

STATE FISCAL YEAR PROJECT BUDGETING *NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; 7/2003- 7/2004-7/2005-7/2001- 7/2002-Three percent Construction Contingency applied to Construction **SPENT** 6/2002 6/2004 6/2005 6/2006 6/2003 24 71 0 Incidentals: Λ County: Andrew Bridge deck replacement 3.4 miles south of Rte. 48 over One Hundred and Two River. R/W: Involves bridge R-104. 0 Route: Const 700 Job No: 1S0782 Let in combination with 1S0799. FFOS: Length: 0.2 Debt Service: 0 0 0 Rehabilitation & Category: Fed. Fund. Cat: Bridge Reconstruction Award: April - June 2002 ROND VR. 2002 98 120 146 239 Incidentals: County: Andrew Grading, paving and replace bridge over the 102 River 2.2 miles east of Rte. C east of R/W: Savannah. Project involves bridge L-202A. 6 21 \mathbf{E} Route: Const: 3505 1S0556 Job No: FFOS: 0 Length: 0.8 Debt Service: 0 0 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge Reconstruction Award: 2004 281 40 169 0 0 Incidentals: Λ County: Andrew Grading, paving and replace bridges over Caples Creek and Dillion Creek 0.1 and 2.1 miles south of Rte. T near Amazonia (disconnected sections). Project involves bridges K-349 and R/W: 15 16 0 K Route: K-350. 1S0558 incorporated into this project. Const: 0 2627 1S0557 Job No: FFOS: 0 0 Length: 2.4 Debt Service: 0 0 Category: Rehabilitation & Award: 2003 Fed. Fund. Cat: Bridge Reconstruction 19 0 Incidentals: 0 County: Andrew Bridge deck replacement 2.0 miles west of Amazonia over Mill Creek. Project involves bridge P-929. R/W: 0 0 T Route: Const 174 0 Job No: 1S0805 FFOS: 0 0 0 0 Let in combination with 1S0786 and 1S0787. Length: 0.1 Debt Service: 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge Reconstruction Award: April - June 2002 ROND VR. 2002 31 400 Incidentals: 70 County: Andrew Resurface and stabilize shoulders on northbound lanes from Rte, 59 to south of Rte, B. R/W: 0 0 0 0 71 Route: Const: 5178 Job No: 1P0820 0 FFOS: Length: 9.9 Debt Service: 0 0 0 0 0 Category: Rehabilitation & Fed. Fund. Cat: NHS Award: 2006 Reconstruction



07/10/2001 Page 1 Dollars in Thousands



*NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5;
Three percent Construction Contingency applied to Construction

SPENT

Three percent Construction Contingency applied to Construction

Incidentals: 13 20 0 0 0 0 0

	Three percent Construc	tion Contingency applied to Construction			SPENT	6/2002	6/2003	6/2004	6/2005	6/2006
County:	Atchison	Bridge deck replacement 3.7 miles east of Rte. 111 over Mill Creek. Invo	olves bridge N-28.	Incidentals:	13	20	0	0	n	0
Route:	Z		9	R/W:	0	0	0	0	0	0
Job No:	1S0783			Const:		180	0	0	0	0
Length:	0.1	Let in combination with 1S0784, 1S0785 and 1S0789.		FFOS:	0	0	0	0	0	0
Category		•		Debt Service:		0	0	0	0	0
<i>C</i> 3	Reconstruction	Award: April - June 2002 Fed.	. Fund. Cat: Bridge						RONI	n VR+ 2002
County:	Atchison	Bridge deck replacement 1.4 miles south of Rte. 46 over Wolf Creek. In	volves bridge N-329.	Incidentals:	9	20	0	0	U	0
Route:	MM	8	ð	R/W:	0	0	0	0	0	0
Job No:	1S0784			Const:		175	0	0	0	0
Length:	0.1	Let in combination with 1S0783, 1S0785 and 1S0789.		FFOS:	0	0	0	0	0	0
Category		•		Debt Service:		0	0	0	0	0
- amagasy.	Reconstruction	Award: April - June 2002 Fed.	. Fund. Cat: Bridge						RONI	n VR+ 2002
County:	Atchison	Bridge deck replacement 3.0 miles east of Rte. 59 over Long Branch. In	volves bridge N-733.	Incidentals:	9	15	0	0	U	0
Route:	TT			R/W:	0	0	0	0	0	0
Job No:	1S0785			Const:		139	0	0	0	0
Length:	0.1	Let in combination with 1S0783, 1S0784 and 1S0789.		FFOS:	0	0	0	0	0	0
Category		•		Debt Service:		0	0	0	0	0
	Reconstruction	Award: April - June 2002 Fed.	. Fund. Cat: Bridge						RONI	n VR+ 2002
County:	Atchison/Nodaway	Evaluate upgrading existing roadway from Rte. I-29 to Maryville.		Incidentals:	44	50	52	0	n	0
Route:	136			R/W:	0	0	0	0	0	0
Job No:	1P0742			Const:		0	0	0	0	0
Length:	44.1			FFOS:	0	0	0	0	0	0
_	System Expansion	•		Debt Service:		0	0	0	0	0
	•	Award: Fed.	. Fund. Cat: State							
County:	Buchanan	Remove abandoned railroad bridge 0.2 mile south of Rte. O. Project inv	volves bridge K-475.	Incidentals:	0	26	22	0	U	0
Route:	A			R/W:	0	14	10	0	0	0
Job No:	1S0808			Const:		0	222	0	0	0
Length:	0.2			FFOS:	0	0	0	0	0	0
_	: Regional	•		Debt Service:		0	0	0	0	0
Successify.	·9-v	Award: 2003 Fed.	. Fund. Cat: STP	•				RONI	YR. 200	3 -Tentative

MoDOT

07/10/2001 Page 2 Dollars in Thousands



County: Buchanan

Job No: 1S0809 Length: 1.3

Route:

H

2002-2006 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

*NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; Three percent Construction Contingency applied to Construction

Widen and resurface from Rte. 371 to Rte. A.

	S	STATE FI	SCAL YEA	AR PROJE	ECT BUD	GETING
	SPENT	7/2001- 6/2002	7/2002- 6/2003	7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006
Incidentals:	0	13	121	0	Λ	0
R/W:	0	0	28	0	0	0
Const:		0	857	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:	_	0	0	0	0	0
•				ROND	VR. 200	3 _Tentative
Incidentals:	13	16	0	0	U	0
R/W:	0	0	0	0	0	0
Const:	_	151	0	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:		0	0	0	0	0
•					RON	D VR+ 2002
Incidentals:	13	29	0	0	Λ	0
R/W:	0	0	0	0	0	0
Const:		285	0	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:		0	0	0	0	0
•					RON	D VR+ 2002
Incidentals:	0	400	412	106	Λ	0
R/W:	0	0	0	0	0	0
Const:	_	0	0	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:		0	0	0	0	0
•						
Incidentals:	0	5	56	0	U	0
R/W:	0	0	58	0	0	0
Const:		0	405	0	0	0
FFOS:	0	0	351	0	0	0

Category	Regional				Debt Scrvice.		U	U	U	U	U
Category	. Kegionai	Award: 2003		Fed. Fund. Cat: STP	Į-				ROND	VR+ 2003_	Tentative
County:	Buchanan	Bridge deck replaceme	ent 5.4 miles south of Rte. 169 ove	r Pigeon Creek. Involves bridge	Incidentals:	13	16	0	0	U	0
Route:	FF	L-803.		11 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	R/W:	0	0	0	0	0	0
Job No:	1S0786				Const:	_	151	0	0	0	0
Length:	0.1	Let in combination wit	th 1S0787 and 1S0805.		FFOS:	0	0	0	0	0	0
_	Rehabilitation &	•			Debt Service:		0	0	0	0	0
	Reconstruction	Award: April - June	2002	Fed. Fund. Cat: Bridge						ROND V	VR• 2002
County:	Buchanan	Bridge deck replaceme	ent 0.2 mile west of Rte. V intersec	ction over Contrary Creek. Involves	Incidentals:	13	29	0	0	U	0
Route:	JJ	bridge A-520R.		· · · · · · · · · · · · · · · · · · ·	R/W:	0	0	0	0	0	0
Job No:	1S0787				Const:	_	285	0	0	0	0
Length:	0.1	Let in combination wit	th 1S0786 and 1S0805.		FFOS:	0	0	0	0	0	0
	Rehabilitation &	•			Debt Service:		0	0	0	0	0
	Reconstruction	Award: April - June	2002	Fed. Fund. Cat: Bridge						ROND V	VR• 2002
County:	Buchanan	Design only for grading	g, drainage, widen roadway from	2 lanes to 4 lanes and replace bridge	Incidentals:	0	400	412	106	U	0
Route:	YY		Rte. 169 to Rte. AC in St. Joseph.		R/W:	0	0	0	0	0	0
Job No:	1U0572				Const:	_	0	0	0	0	0
Length:	1.8				FFOS:	0	0	0	0	0	0
_	Rehabilitation &	•			Debt Service:		0	0	0	0	0
O 3	Reconstruction	Award:	Future	Fed. Fund. Cat: Bridge							
County:	Buchanan	Construct sidewalk wit	h nedestrian signals from Woodl	oine to east of I-29 on Rte. 6 and on Belt	Incidentals:	0	5	56	0	U	0
Route:	6		36 to City's Urban Trail.	2 1 2 2 3 1	R/W:	0	0	58	0	0	0
Job No:	1P0821				Const:		0	405	0	0	0
Length:	0.5				FFOS:	0	0	351	0	0	0
_	Regional	•			Debt Service:		0	0	0	0	0
	· · · · · · · · · · · · · · · · · · ·	Award: 2003		Fed. Fund. Cat: STP							



07/10/2001 Page 3 **Dollars in Thousands**



Reconstruction

Award:

Future

2002-2006 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

STATE FISCAL YEAR PROJECT BUDGETING *NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; 7/2003- 7/2004-7/2005-7/2001-7/2002-Three percent Construction Contingency applied to Construction **SPENT** 6/2002 6/2003 6/2004 6/2005 6/2006 56 202 Λ 0 Incidentals: County: Buchanan Replace Pickett Road bridge 0.5 mile south of Rte. 36 at Pickett Road overpass in St. Joseph. R/W: Project involves bridge A-0004. 44 46 0 Route: 29 Const 1514 Job No: 110792 FFOS: 0.1 Length: Debt Service: 0 0 0 0 Rehabilitation & Category: Award: 2003 Fed. Fund. Cat: Bridge FEDERAL OVERSIGHT Reconstruction ROND VR. 2003 - Tentative 38 47 0 Incidentals: Buchanan/Andrew County: Improve intersection, add signals, islands and storage lanes at Loop 29 and County Line Road R/W: intersection in St. Joseph/Country Club Village. 20 5 29 Loop Route: Const: 0 450 1S0807 Job No: FFOS: 0 Length: Debt Service: 0 0 0 0 0 Category: Regional Fed. Fund. Cat: STP Award: 2003 ROND VR. 2003 - Tentative 53 55 0 Incidentals: Λ 0 Buchanan County: Preliminary engineering only for grading, paving and replace bridge over Cloverdale Drainage Ditch 1.0 mile north of Rte. KK (north junction). Project involves bridge F-171R2. To be R/W: 0 0 0 59 Route: designed in combination with 1P0564, 1P0565, and 1P0816. Const: 1P0563 Job No: FFOS: 0 0 0 0 Length: 0.3 Debt Service: 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge Reconstruction Award: **Future** 59 Incidentals: 61 0 0 Buchanan County: Preliminary engineering only for grading, paving and replace bridge over Gay Branch 0.6 mile north of Rte. KK (south junction). Project involves bridge F-172R1. To be designed in R/W: 0 0 0 0 59 Route: combination with 1P0563, 1P0565, and 1P0816. Const 0 A Job No: 1P0564 FFOS: 0 0 0 0 0 Length: 0.4 Debt Service: 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge Reconstruction Award: **Future** 11 258 267 Incidentals: Λ Buchanan County: Preliminary engineering only for grading, paving and replace bridge over CBQ-CRIP Railroad 3.0 miles north of Rte. KK (north junction). Project involves bridge K-590R. To be designed R/W: 0 0 0 0 0 59 Route: in combination with 1P0563 and 1P0564, and 1P0816. Const Job No: 1P0565 0 FFOS: 0 Length: 0.8 Debt Service: 0 0 0 0 0 Category: Rehabilitation &

Fed. Fund. Cat: Bridge



07/10/2001 Page 4 Dollars in Thousands



Category: Regional

Award:

2002-2006 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

STATE FISCAL YEAR PROJECT BUDGETING *NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; 7/2003- 7/2004-7/2005-7/2001-7/2002-Three percent Construction Contingency applied to Construction **SPENT** 6/2002 6/2003 6/2004 6/2005 6/2006 542 558 574 Λ 0 Incidentals: County: Buchanan Location study/environmental document for new Missouri River Bridge and roadway from R/W: Atchison, Kansas to Rte. 45. Involves replacing bridge K-697R. 0 0 Route: 59 Const Job No: 1P0800 Kansas DOT is lead state. Part MoDOT funding. FFOS: Length: 4.1 Debt Service: 0 0 0 Category: System Expansion Fed. Fund. Cat: Bridge Award: 0 60 64 0 0 Incidentals: Λ County: Buchanan Preliminary engineering only for intersection improvements at the intersection of Rtes. 59, 752 R/W: and U in St. Joseph. Project to be designed with 1P0563,1P0564, and 1P0565. 59 Route: Const: 1P0816 Job No: FFOS: 0 Length: 0.2 Debt Service: 0 0 0 0 Category: Regional Fed. Fund. Cat: Safety Award: **Future** 34 250 804 0 0 Incidentals: Λ Buchanan County: Grading, paving and replace bridges over Platte River and Castile Creek from 0.2 mile west of Rte. F to 0.7 mile east of Rte. E. Project involves bridges T-365, S08661 and S-787. R/W: 89 0 0 Route: 116 Const: 7752 1S0568 Job No: FFOS: 0 Length: 2.1 Debt Service: 0 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge Reconstruction Award: 2003 ROND VR. 2003 - Tentative 346 412 0 Incidentals: 400 Buchanan/Clay County: Location study/environmental document from I-29 at the Gower exit in St. Joseph to 169 Spur in Clay County. R/W: 0 0 169 Route: Const 0 0 Job No: 1P0766 FFOS: 0 0 0 0 0 Length: 29.4 Debt Service: 0 0 Category: System Expansion Fed. Fund. Cat: State Award: 200 52 Incidentals: Buchanan/Andrew County: Access management study for Loop 29/Belt Highway and Rte. 6 from I-29 North to I-29 South R/W: 0 0 0 0 and from Belt to Rte. AC in St. Joseph. 0 169 Route: Const: 0 Job No: 1P0802 0 FFOS: 0 Length: 11.9

Fed. Fund. Cat: State

Debt Service:

0

0

0



0

0

07/10/2001 Page 5 Dollars in Thousands



Buchanan

1P0819

169

0.1

Category: Regional

County:

Route:

Job No:

Length:

2002-2006 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

Fed. Fund. Cat: Safety

*NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; Three percent Construction Contingency applied to Construction

Award:

Evaluation of an emergency signal at the Cub Foods entrance in St. Joseph

STATE FISCAL YEAR PROJECT BUDGETING 7/2003- 7/2004-7/2005-7/2001- 7/2002-6/2005 6/2006 **SPENT** 6/2002 6/2003 6/2004 20 0 Λ Incidentals: R/W: 0 0 Const: FFOS: Debt Service: 0 0 0 0

		11,414.											
County:	Caldwell	Replace bridge over West Sheep Creek 0.5 mile west of Rte. J. Project involves bridge G-401.	Incidentals:	1	0	7	12	23	0				
Coute:	D	Topice orage over the sheep ereck on mine their or recent in Troject involves bringe G-401.	R/W:	0	0	0	1	0	0				
ob No:	1S0573		Const:		0	0	0	223	0				
	0.2		FFOS:	0	0	0	0	0	0				
Category:	Rehabilitation &	•	Debt Service:		0	0	0	0	0				
ategory.	Reconstruction	Award: 2005 Fed. Fund. Cat: Bridge	•										
ounty:	Caldwell	Replace bridge decks and handrails 3.2 and 7.6 miles east of Rte. 13 over Brush Creek and	Incidentals:	0	28	0	0	V	0				
oute:	F	Crabapple Creek (disconnected sections). Involves bridges N-151 and N-152.	R/W:	0	0	0	0	0	0				
b No:	1S0788		Const:	_	264	0	0	0	0				
	4.4		FFOS:	0	0	0	0	0	0				
ategory:	Rehabilitation &	•	Debt Service:		0	0	0	0	0				
ategory.	Reconstruction	Award: April - June 2002 Fed. Fund. Cat: Bridge						ROND VR					
ounty:	Caldwell	Replace bridge over Goose Creek 0.5 mile west of Rte. D west of Kingston. Project involves	Incidentals:	15	28	58	0	V	0				
oute:	НН	bridge P-27.	R/W:	0	2	10	0	0	0				
b No:	180575		Const:		0	537	0	0	0				
	0.3		FFOS:	0	0	0	0	0	0				
ategory:	Rehabilitation &	•	Debt Service:	_	0	0	0	0	0				
augory.	Reconstruction	Award: 2003 Fed. Fund. Cat: Bridge											
county:	Caldwell	Resurface 24' westbound lanes and shoulders and rehabilitate bridge from east of Rte. B to	Incidentals:	57	0	103	474	n	0				
oute:	36	Livingston County. Involves bridge A-12.	R/W:	0	0	0	0	0	0				
ob No:	1P0763		Const:	_	0	0	5456	0	0				
	8.9		FFOS:	0	0	0	0	0	0				
ategory:	Rehabilitation &	•	Debt Service:		0	0	0	0	0				
alegory.	Reconstruction	Award: 2004 Fed. Fund. Cat: NHS											



07/10/2001 Page 6 **Dollars in Thousands**



STATE FISCAL YEAR PROJECT BUDGETING *NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; 7/2003- 7/2004-7/2005-7/2001-7/2002-Three percent Construction Contingency applied to Construction **SPENT** 6/2002 6/2003 6/2004 6/2005 6/2006 50 166 14 0 Incidentals: Λ County: Clinton Grading, paving and replace bridge over Little Platte River 2.0 miles east of Rte. 33 at Turney. R/W: Project involves bridge X-608. 0 56 Route: Н Const 1295 Job No: 1S0578 FFOS: Length: 2.1 Debt Service: 0 0 0 0 Rehabilitation & Award: 2003 Fed. Fund. Cat: Bridge Reconstruction ROND VR. 2003 -Tentative 0 23 0 0 Incidentals: Clinton County: Bridge deck replacement 1.9 miles west of I-35 over Shoal Creek. Involves bridge P-838. R/W: 0 Н Route: Const: 197 Job No: 1S0801 FFOS: Let in combination with 1S0795 and 1S0796. Length: 0.1 Debt Service: 0 0 0 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge Reconstruction April - June 2002 Award: ROND VR · 2002 10 7 0 Incidentals: Λ 0 Clinton County: Widen roadway and improve intersection from I-35 interchange off ramp in Cameron east 0.3 mile to proposed Griffin Road. R/W: 0 0 0 BB Route: Const: 114 1S0810 Job No: FFOS: 0 0 Length: 0.3 Debt Service: 0 0 0 Category: Regional Fed. Fund. Cat: STP Award: 2003 ROND VR. 2003 - Tentative 0 38 54 Incidentals: 121 0 Clinton County: Grading, paving, drainage and replace bridge over Crooked River 1.2 miles south of Rte. 116. Project involves Bridge J-257. R/W: 0 0 21 23 69 Route: Const 0 0 1169 Job No: 1S0822 FFOS: 0 0 0 0 0 Length: 0.3 Debt Service: 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge 2005 Reconstruction Award: 12 51 134 Incidentals: County: Clinton Grading, paving and replace bridge over Shoal Creek 0.1 mile east of Lathrop. Project involves bridge J-434. R/W: 0 0 0 37 Route: 116 Const: 992 0 Job No: 1P0576 0 FFOS: 0 Length: 0.2 Debt Service: 0 0 0 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge



07/10/2001 **Dollars in Thousands** Page 7

Award: 2003

Reconstruction



Reconstruction

Award: April - June

2002

2002-2006 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

STATE FISCAL YEAR PROJECT BUDGETING *NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; 7/2003- 7/2004-7/2005-7/2001- 7/2002-Three percent Construction Contingency applied to Construction **SPENT** 6/2002 6/2003 6/2004 6/2005 6/2006 48 64 179 Λ 0 Incidentals: County: Clinton Grading, paving and replace bridge over Little Platte River 0.4 mile east of Rte. 33 near R/W: Plattsburg. Project involves bridge H-655R1. 0 10 47 0 Route: 116 Const 1913 Job No: 1P0776 FFOS: Length: 0.6 Debt Service: 0 0 0 Rehabilitation & Category: Award: 2004 Fed. Fund. Cat: Bridge Reconstruction 20 64 0 0 Incidentals: Λ Daviess County: Replace bridge over Hickory Creek 1.7 miles east of Rte. 13. Project involves bridge X-968. R/W: 0 4 В Route: Const: 519 Job No: 1S0584 FFOS: Length: 0.2 Debt Service: 0 0 0 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge Reconstruction Award: 2003 ROND VR. 2003 - Tentative 136 268 0 Incidentals: Λ 0 **Daviess** County: Replace bridges over Cypress and Little Cypress Creeks and relocate Rte. B from 1.2 miles east of I-35 to 2.0 miles east of I-35. Project involves bridges T-895 and T-896. R/W: 22 23 В Route: Const: 2423 1S0661 Job No: FFOS: 0 Length: 0.9 Debt Service: 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge Reconstruction Award: 2003 ROND VR. 2003 - Tentative 17 Incidentals: 0 0 **Daviess** County: Bridge deck replacement 1.9 miles west of Rte. 69 over Little Sampson River. Involves bridge N-263. R/W: 0 0 T Route: Const: 151 0 0 Job No: 1S0793 FFOS: 0 0 0 0 0 Let in combination with 1S0794 and 1S0798. Length: 0.1 Debt Service: 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge Reconstruction Award: April - June 2002 ROND VR: 2002 19 Incidentals: **Daviess** County: Bridge deck replacement 6.2 miles east of Rte. 69 over South Big Creek. Involves bridge N-31. R/W: 0 0 0 0 DD Route: Const: 168 0 Job No: 1S0794 FFOS: Let in combination with 1S0793 and 1S0798. Length: 0.1 Debt Service: 0 0 0 0 0 Category: Rehabilitation &

Fed. Fund. Cat: Bridge



ROND VR · 2002

07/10/2001 Page 8 Dollars in Thousands



Reconstruction

Award: April - June

2002

2002-2006 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

STATE FISCAL YEAR PROJECT BUDGETING *NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; 7/2003- 7/2004-7/2005-7/2001-7/2002-Three percent Construction Contingency applied to Construction **SPENT** 6/2002 6/2004 6/2005 6/2006 6/2003 82 191 440 Incidentals: Λ County: **Daviess** Replace four bridges over Muddy Creek, Muddy Creek Channel, Brush Creek and Thompson R/W: Creek from east of Rte. 13 north junction to west of Rte. V near Gallatin. Project involves 200 93 Route: bridges F100R1, F1136R1 and F102R1 and K-224R. Const 5073 Job No: 1P0760 FFOS: Length: 2.4 Debt Service: 0 0 0 Rehabilitation & Reconstruction Award: 2003 Fed. Fund. Cat: Bridge 20 162 232 0 0 Incidentals: Λ Daviess County: Resurface, widen lanes and improve shoulders from west of Rte. V to west of Rte. NN. R/W: 200 Route: Const: 0 2963 1P0760C Job No: FFOS: 0 Length: Debt Service: 0 0 0 0 Category: Rehabilitation & Fed. Fund. Cat: STP Reconstruction Award: 2003 0 25 82 0 Incidentals: 51 Dekalb County: Replace bridge over Maple Grove Creek 0.4 mile north of Stewartsville. Project involves R/W: 19 19 bridge X-473. N Route: Const: 0 793 1S0823 Job No: FFOS: 0 0 0 Length: 0.6 Debt Service: 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge Reconstruction Award: 2006 40 84 Incidentals: 0 DeKalb County: Replace bridge over Castile Creek 1.7 miles east of Rte. N. Project involves bridge R-376. R/W: 5 21 0 Route: Const 0 790 0 Job No: 1S0722 FFOS: 0 0 0 Length: 0.1 Debt Service: 0 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge 2003 Reconstruction Award: ROND VR. 2003 - Tentative 23 Incidentals: DeKalb County: Bridge deck replacement 1.3 miles west of Rte. J over Little Third Fork Creek. Involves R/W: 0 0 0 0 bridge R-375. 0 Route: Const: 211 Job No: 1S0795 Let in combination with 1S0796 and 1S0801. FFOS: Length: 0.1 Debt Service: 0 0 0 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge



ROND VR · 2002

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STATE FISCAL YEAR PROJECT BUDGETING *NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; 7/2003- 7/2004-7/2005-7/2001- 7/2002-**Three percent Construction Contingency applied to Construction** 6/2005 6/2006 **SPENT** 6/2002 6/2003 6/2004 26 Incidentals: County: DeKalb Bridge deck replacement 0.5 mile east of Rte. K over Castile Creek. Involves bridge N-872. R/W: 0 Route: Const: 231 1S0796 Job No: FFOS: Let in combination with 1S0795 and 1S0801. Length: 0.1 Debt Service: 0 Category: Rehabilitation & Fed Fund Cat: Bridge Decemeteration Award: April Tune 2002

Reconstruction	Award: April - June 2002 Fed. Fund. Cat: Bridge						ROND	VR. 2002
County: DeKalb	Replace bridge over Bull Creek 0.1 mile north of Union Star. Project involves bridge R-190.	Incidentals:	5	82	80	0	U	0
Route: Z	replace strage of the Zam Creek of time not at or office and the strage it is of	R/W:	0	111	0	0	0	0
Job No: 1S0718		Const:		0	834	0	0	0
Length: 0.1		FFOS:	0	0	0	0	0	0
Category: Rehabilitation &	'	Debt Service:		0	0	0	0	0
Reconstruction	Award: 2003 Fed. Fund. Cat: Bridge					ROND	VR- 2003	-Tentative
County: DeKalb	Relocate median crossover and build crossover and turning lanes west of existing crossing at	Incidentals:	8	53	0	0	n	0
Route: 36	intersection of Rte. 36 and Business Rte. 36 near west city limits of Cameron.	R/W:	0	20	0	0	0	0
Job No: 1P0804		Const:		521	0	0	0	0
Length: 0.2		FFOS:	0	0	0	0	0	0
Category: Safety	•	Debt Service:	_	0	0	0	0	0
category: Sarety	Award: April - June 2002 Fed. Fund. Cat: Safety	•						
County: Dekalb	Landscaping at the Rte. 69 and I-35 interchange areas, in Cameron.	Incidentals:	0	7	0	0	n	0
Route: 36		R/W:	0	0	0	0	0	0
Job No: 1P0824		Const:		64	0	0	0	0
Length: 0.8	Project funded by 80% district enhancement and 20% regional funds.	FFOS:	0	51	0	0	0	0
Category: Regional		Debt Service:		0	0	0	0	0
Catogory: Itegramm	Award: July - Sept 2001 Fed. Fund. Cat: NHS	•						
County: Gentry	Replace bridge over Little Muddy Creek and add guard rail to bridge ends 1.5 miles east of	Incidentals:	0	17	22	0	n	0
Route: DD	Ref. C near Albany. Project involves bridge N-248.	R/W:	0	1	0	0	0	0
Job No: 180811		Const:	_	0	180	0	0	0
Length: 0.1		FFOS:	0	0	0	0	0	0
Category: Rehabilitation &	•	Debt Service:		0	0	0	0	0
Reconstruction	Award: 2003 Fed. Fund. Cat: Bridge					ROND	VR+ 2003	Tentative .



07/10/2001 Page 10 Dollars in Thousands



STATE FISCAL YEAR PROJECT BUDGETING *NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; 7/2003- 7/2004-7/2005-7/2001-7/2002-Three percent Construction Contingency applied to Construction **SPENT** 6/2002 6/2004 6/2005 6/2006 6/2003 292 555 Incidentals: Λ County: Gentry Grading, paving and replace bridges over East Fork of Grand River 0.9 mile west of Albany. R/W: Project involves bridges F-331R, A-4234, A-4233 and A-4272. 0 Route: 136 Const 6341 Job No: 1P0593 FFOS: 1P0593B incorporated into this project. Length: 2.9 Debt Service: 0 0 0 0 Rehabilitation & Category: Reconstruction Oct - Dec Fed. Fund. Cat: Bridge Award: 2001 0 43 0 0 0 Incidentals: Λ Gentry County: Section 14 Streambank Protection Project at the Middle Fork of the Grand River. Involves R/W: Bridge A-729. Corps to design, let, and administer project. MoDOT to buy right of way. 23 169 Route: Const: 440 1P0825 Job No: FFOS: 301 65% Corps and 35% MoDOT cost sharing. Length: 0.2 Debt Service: 0 0 0 0 Category: Regional Fed. Fund. Cat: Bridge 2001 Award: July - Sept 17 0 0 0 Incidentals: Λ County: Harrison Bridge deck replacement 1.0 mile west of Rte. 69 over Shain Creek. Involves bridge P-706. R/W: 0 0 0 M Route: Const: 142 1S0797 Job No: FFOS: 0 0 Let in combination with 1S0790. Length: 0.1 Debt Service: 0 0 Category: Rehabilitation & Reconstruction Fed. Fund. Cat: Bridge Award: April - June 2002 ROND VR. 2002 26 0 Incidentals: Harrison County: Bridge deck replacement 8.3 miles south of Rte. 136 over Sampson Creek. Involves bridge P-716. R/W: 0 0 Route: $\mathbf{Z}\mathbf{Z}$ Const 219 0 0 Job No: 1S0798 FFOS: 0 0 0 0 Let in combination with 1S0793 and 1S0794. Length: 0.1 Debt Service: 0 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge Reconstruction Award: April - June 2002 ROND VR. 2002 45 Incidentals: Harrison County: Paint bridges over Stateline Road at Iowa State line. Project involves bridges A2739R north R/W: 0 0 0 and south. Project to be let by Iowa. Cost is Missouri's half. 0 35 Route: Const 153 0 Job No: 1P0817B Split from 1P0817. Funded by SFY 2002 Bonding Package. FFOS: 0 Length: 0.1 Debt Service: 0 0 0 0 0 Category: Preventive Maintenance Fed. Fund. Cat: STP Award: July - Sept 2001



07/10/2001 Page 11 Dollars in Thousands



County: Harrison

Route:

Job No: Length: 136

0.1 Category: Rehabilitation &

1P0524

Reconstruction

2002-2006 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

Fed. Fund. Cat: Bridge

Replace bridge over Sampson Creek 0.1 mile west of Rte. ZZ in New Hampton. Project

*NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; Three percent Construction Contingency applied to Construction

involves bridge K-756.

Award: April - June

2002

	S	STATE FI	SCAL YE.	AR PROJI		
	SPENT	7/2001- 6/2002	7/2002- 6/2003	7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006
Incidentals	81	178	0	0	Λ	0
R/W	. 0	4	0	0	0	0
Const	-	1462	0	0	0	0
FFOS	: 0	0	0	0	0	0
Debt Service		0	0	0	0	0
•					RON	D VR+ 2002
Incidentals	161	311	0	0	Λ	0
R/W	0	0	0	0	0	0
Const	<u> </u>	3431	0	0	0	0
FFOS	: 0	0	0	0	0	0
Debt Service	-	0	0	0	0	0
•						
Incidentals	. 0	0	0	32	30	145
R/W	. 0	0	0	0	0	0
Const	· _	0	0	0	0	1637
FFOS	: 0	0	0	0	0	0
Debt Service	· —	0	0	0	0	0
•						
Incidentals	138	78	789	0	Λ	0
R/W	. 0	0	0	0	0	0
Const	·	0	10831	0	0	0
FFOS	: 0	0	0	0	0	0
Debt Service	<u> </u>	0	0	0	0	0
FEDERAL C	VERSIGH	TT T				
Incidentals	166	696	0	0	U	0
R/W	. 0	256	0	0	0	0
Const	·	5389	0	0	0	0
13						

County:	Harrison	Grading, paving and replace bridge over Trail Creek 0.5 mile southwest of Mount Moriah.	Incidentals:	161	311	0	0	V	0
Route:	136	Project involves bridge K-165.	R/W:	0	0	0	0	0	0
Job No:	1P0765		Const:		3431	0	0	0	0
Length:	1.4		FFOS:	0	0	0	0	0	0
Category:	Rehabilitation &		Debt Service:		0	0	0	0	0
g - y -	Reconstruction	Award: Jan - March 2002 Fed. Fund. Cat: Bridge							
County:	Harrison	Widen, resurface and upgrade signals from I-35 west to Rte. 69, and intersection of Rte. W and	Incidentals:	0	0	0	32	30	145
Route:	136	Rte. 69.	R/W:	0	0	0	0	0	0
Job No:	1P0826		Const:		0	0	0	0	1637
Length:	0.7		FFOS:	0	0	0	0	0	0
	Regional		Debt Service:		0	0	0	0	0
8) .		Award: 2006 Fed. Fund. Cat: NHS	•						
County:	Holt	Resurface 2-24' pavements, rehabilitate 4 bridges, signing, lighting, and guardrail	Incidentals:	138	78	789	0	Λ	0
Route:	29	modifications from Rte. 59 to Rte. 118 at Mound City. Involves bridges A-1907, A-1909 and	R/W:	0	0	0	0	0	0
Job No:	110736	A-1912 and A-1766.	Const:	_	0	10831	0	0	0
Length:	8.5	Project also includes deceleration lane extensions.	FFOS:	0	0	0	0	0	0
	System Expansion		Debt Service:		0	0	0	0	0
category.	System Expansion	Award: 2003 Fed. Fund. Cat: I/M	FEDERAL OV	ERSIGH	T				
County:	Holt	Grading, paving and replace bridges over Rock Creek and Mill Creek 1.3 miles south of	Incidentals:	166	696	0	0	Λ	0
Route:	59	Oregon. Project involves bridges J-169 and J-170. 180607 incorporated into this project.	R/W:	0	256	0	0	0	0
Job No:	1S0606		Const:	_	5389	0	0	0	0
Length:	1.7		FFOS:	0	0	0	0	0	0
Category:			Debt Service:	_	0	0	0	0	0
Category.	Reconstruction	Award: April - June 2002 Fed. Fund. Cat: Bridge	1						



07/10/2001 Page 12 **Dollars in Thousands**



STATE FISCAL YEAR PROJECT BUDGETING *NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; 7/2003- 7/2004-7/2005-7/2001-7/2002-Three percent Construction Contingency applied to Construction **SPENT** 6/2002 6/2003 6/2004 6/2005 6/2006 98 162 296 Incidentals: Λ County: Holt Grading, paving and replace bridges over Squaw Creek, Todd and Todd Fork Drainage R/W: Ditches from 1.0 to 3.1 miles east of Rte. P near Mound City. Project involves bridge H-704. 67 68 Route: 118 Remove bridges H-705R and J-252. Const 2961 Job No: 1S0612 1S0613 incorporated into this job. FFOS: Length: 2.2 Debt Service: 0 0 0 Rehabilitation & Category: 2003 Fed. Fund. Cat: Bridge Reconstruction Award: 2 150 0 0 0 Incidentals: Λ County: Holt Location study/environmental document for replacement of bridge over the Missouri River at R/W: Rulo, Nebraska. Project involves bridge L-97. 159 Route: Const: 1P0777 Job No: FFOS: Nebraska is lead state. Cost represents Missouri's share of 50/50 split. Length: 2.0 Debt Service: 0 0 0 0 Category: System Expansion Fed. Fund. Cat: State Award: 14 0 0 0 Incidentals: Λ County: Holt Bridge deck replacement 2.0 miles west of Rte. 59 over Kimsey Creek. R/W: 0 0 0 159 Route: Const: 125 1S0799 Job No: FFOS: 0 0 0 Let in combination with 1S0782. Project involves bridge N-722. Length: 0.1 Debt Service: 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge Reconstruction Award: April - June 2002 ROND VR. 2002 0 10 11 Incidentals: Nodaway County: Grading, pavement and extend culvert 1.0 mile east of Graham. R/W: 0 1 1 0 Route: A Const 0 90 0 Job No: 1S0827 FFOS: 0 0 0 0 0 Project involves culvert S-185. Length: 0.1 Debt Service: 0 0 Category: Regional Fed. Fund. Cat: STP 2004 Award: 72 134 Incidentals: Nodaway County: Grading, drainage, pavement, and replace bridge over Sam Creek 0.3 mile west of Rte. 148. R/W: 0 12 0 Project involves bridge X-671. 12 В Route: Const 0 1126 Job No: 1S0812 0 FFOS: Length: 0.6 Debt Service: 0 0 0 0 0 Category: Rehabilitation & Fed. Fund. Cat: Bridge Award: 2003 Reconstruction ROND VR. 2003 - Tentative



07/10/2001 Page 13 Dollars in Thousands



*NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; Three percent Construction Contingency applied to Construction STATE FISCAL YEAR PROJECT BUDGETING 7/2001- 7/2002- 7/2003- 7/2004- 7/2005-

NOTE -		on Contingency applied to Construction		SPENT	7/2001- 6/2002	7/2002- 6/2003	7/2003- 6/2004	7/2004- 6/2005	6/2006
County:	Nodaway	Replace bridge over Danewood Branch 0.13 miles west of Rte. 71 near the Iowa State Line.	Incidentals:	0	0	7	28	21	0
Route:	D	Involves bridge J-408R.	R/W:	0	0	0	4	3	0
Job No:	1S0828		Const:		0	0	0	340	0
	0.1		FFOS:	0	0	0	0	0	0
•	Rehabilitation &	•	Debt Service:		0	0	0	0	0
	Reconstruction	Award: 2005 Fed. Fund. Cat: Bridge							
County:	Nodaway	Bridge deck replacement 8.0 miles west of Rte. 71 over Elkhorn Creek. Involves bridge N-927.	Incidentals:	11	19	0	0	U	0
Route:	V	2. The state of th	R/W:	0	0	0	0	0	0
Job No:	1S0789		Const:	_	174	0	0	0	0
	0.1	Let in combination with 1S0783, 1S0784 and 1S0785.	FFOS:	0	0	0	0	0	0
	Rehabilitation &	•	Debt Service:		0	0	0	0	0
	Reconstruction	Award: April - June 2002 Fed. Fund. Cat: Bridge						RON	D VR+ 2002
County:	Nodaway	Grading, drainage and replace bridge over White Cloud Creek 1.2 miles east of Rte. H.	Incidentals:	0	64	54	0	U	0
Route:	V	Project involves bridge R-422.	R/W:	0	9	8	0	0	0
	180813		Const:	_	0	852	0	0	0
Length:	0.3		FFOS:	0	0	0	0	0	0
	Rehabilitation &	'	Debt Service:		0	0	0	0	0
cutegory.	Reconstruction	Award: 2003 Fed. Fund. Cat: Bridge	•				RONI	VR. 200	3 -Tentative
County:	Nodaway	Replace bridge over Jenkins Creek 2.4 miles south of Rte. A, near Graham. Project involves	Incidentals:	0	0	16	60	63	0
Route:	Y	bridge P05671.	R/W:	0	0	0	22	23	0
	1S0829		Const:	_	0	0	0	837	0
	0.3		FFOS:	0	0	0	0	0	0
	Rehabilitation &	'	Debt Service:		0	0	0	0	0
cutegory.	Reconstruction	Award: 2005 Fed. Fund. Cat: Bridge	•						
County:	Nodaway	Paying to add lanes for dual payament from south of Manuaille to south of Dto U. To be let in	Incidentals:	59	383	0	0	n	0
Route:	71	Paving to add lanes for dual pavement from south of Maryville to south of Rte. U. To be let in combination with 1P0720B.	R/W:	0	0	0	0	0	0
			Const:		3911	0	0	0	0
	1P0720		FFOS:	0	0	0	0	0	0
Length:	4.3 System Expansion	•	Debt Service:		0	0	0	0	0
Category.	System Expansion	Award: Jan - March 2002 Fed. Fund. Cat: NHS	1						



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Route:

136

100015

2002-2006 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

STATE FISCAL YEAR PROJECT BUDGETING *NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; 7/2005-7/2003- 7/2004-7/2001- 7/2002-Three percent Construction Contingency applied to Construction 6/2005 6/2006 **SPENT** 6/2002 6/2003 6/2004 271 0 Λ Incidentals: County: Nodaway Paving to add lanes for dual pavement from south of Rte. U to north of Rte. A. To be let in R/W: combination with 1P0720. 0 Route: 71 Const: 2899 Job No: 1P0720B FFOS: Length: 3.4 Debt Service: 0 0 0 Category: System Expansion Award: Jan - March 2002 Fed. Fund. Cat: NHS 0 0 24 62 260 0 Incidentals: County: Nodaway Resurfacing, shaping slopes, and pavement repair from south of Business 71 to north of Rte. A. R/W: 71 Route: Const: 3285 1P0830 Job No: FFOS: 0 Length: 7.2 Debt Service: 0 0 0 0 Category: Rehabilitation & Award: 2005 Fed. Fund. Cat: NHS Reconstruction 50 52 43 0 0 Incidentals: Λ County: Nodaway/Harrison Evaluate upgrading existing roadway from Maryville to I-35. R/W: 0 0 0 136 Route: Const: 1P0743 Job No: FFOS: 0 0 0 56.7 Length: Debt Service: 0 Category: System Expansion Fed. Fund. Cat: State Award: 8 33 Incidentals: 0 Nodaway County: Remove abandoned railroad bridge between Rte's T and P at Conception Junction. Project

Job No:	1P0815					·						
Length:						FFOS:	0	0	0	0	0	0
_		•				Debt Service:		0	0	0	0	0
Category	Regional	Award:	2003		Fed. Fund. Cat: STP					ROND V	VR+ 2003_	Tentative
County:	Various	Annua	l resurfacing of va	rious routes acro	ss the district in the Northwest Missouri area.	Incidentals:	0	132	0	0	U	0
Route:	Var		g			R/W:	0	0	0	0	0	0
						Const:	_	1700	0	0	0	0
Job No:	1L0200					FFOS:	0	0	0	0	0	0
Length:	0.0						U	U	U	U	U	U
Category	Rehabilitation &					Debt Service:		0	0	0	0	0
Cutogory	Reconstruction	Award:	Jan - March	2002	Fed. Fund. Cat: State	•						

R/W:

Const:

0

12

189



0

0

07/10/2001 Page 15 Dollars in Thousands

involves bridge J-915.



*NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; **Three percent Construction Contingency applied to Construction**

	SPENT	7/2001- 6/2002	7/2002- 6/2003	7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006
Incidentals:	0	0/2002	136	0/2004	n	0/2000
R/W:	0	0	0	0	0	0
Const:	U		•		-	
_		0	1750	0	0	0
FFOS:	U	0	•	· ·	v	-
Debt Service:		0	0	0	0	0
Incidentals:	0	0	0	0	U	0
R/W:	0	0	0	0	0	0
Const:	_	1235	0	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:	_	0	0	0	0	0
Incidentals:	0	0	0	0	n	0
R/W:	0	0	0	0	0	0
Const:	_	0	1388	0	0	0
FFOS:	0	0	0	0	0	0
Debt Service:	_	0	0	0	0	0
			<u> </u>	<u> </u>	<u> </u>	
Incidentals:	23	17	0	0	n	0
R/W:	0	0	0	0	0	0
Const:	U	145	0	0	0	0

Time per cent constructi	on Contingency applica to Constituction		SPENI	6/2002	6/2003	6/2004	0/2005	0/2000
ounty: Various	Annual resurfacing of various routes across the district in the Northwest Missouri area.	Incidentals:	0	0	136	0	n	0
oute: Var		R/W:	0	0	0	0	0	0
b No: 1L0300		Const:		0	1750	0	0	0
ngth: 0.0		FFOS:	0	0	0	0	0	0
tegory: Rehabilitation &	•	Debt Service:		0	0	0	0	0
Reconstruction	Award: 2003 Fed. Fund. Cat: State							
unty: Various	Preventive maintenance in State Fiscal Year 2002 at various locations to be identified by	Incidentals:	0	0	0	0	n	0
ute: Var	District 1. 1P0817B split from this job.	R/W:	0	0	0	0	0	0
No: 1P0817		Const:		1235	0	0	0	0
ngth:	Funded by SFY 2002 Bonding Package for contract maintenance activities.	FFOS:	0	0	0	0	0	0
tegory: Preventive Maintenance		Debt Service:		0	0	0	0	0
3 . y	Award: April - June 2002 Fed. Fund. Cat: STP							
unty: Various	Preventive maintenance in State Fiscal Year 2003 at various locations to be identified by	Incidentals:	0	0	0	0	n	0
ute: Var	District 1.	R/W:	0	0	0	0	0	0
b No: 1P0818		Const:		0	1388	0	0	0
ength:	Funded by SFY 2003 Bonding Package for contract maintenance activities (Tentative).	FFOS:	0	0	0	0	0	0
ategory: Preventive Maintenance		Debt Service:		0	0	0	0	0
	Award: 2003 Fed. Fund. Cat: STP							
ounty: Worth	Bridge deck replacement 1.3 miles south of Rte. 46 over Big Rock Creek. Involves bridge	Incidentals:	23	17	0	0	n	0
oute: C	X-970.	R/W:	0	0	0	0	0	0
		Const:	_	145	0	0	0	0
o No: 180790 ength: 0.1	Let in combination with 1S0797.	FFOS:	0	0	0	0	0	0
ategory: Rehabilitation &	•	Debt Service:	_	0	0	0	0	0
Reconstruction	Award: April - June 2002 Fed. Fund. Cat: Bridge	•						



07/10/2001 Page 16 **Dollars in Thousands**



STATE FISCAL YEAR PROJECT BUDGETING *NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; 7/2003- 7/2004-7/2005-7/2001- 7/2002-Three percent Construction Contingency applied to Construction 6/2005 6/2006 **SPENT** 6/2002 6/2003 6/2004 21 37 73 Incidentals: County: Worth Replace bridge over East Fork of Grand River 1.2 miles north of Rte. 0. Involves bridge R/W: X-111. Route: Const: 743 1S0831 Job No: FFOS: Length: 0.2 Debt Service: 0 0 0 Category: Rehabilitation & Reconstruction Award: 2006 Fed. Fund. Cat: Bridge

FFOS =	Funding	From	Other	Sources	
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	SPENT	7/2001- 6/2002	7/2002- 6/2003	7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006
Total Incidentals.:	1952	7231	6930	1908	730	700
Total R/W Costs:	0	1031	628	96	72	25
Total Const Costs:	_	31377	48644	10964	5854	8351
Totals:	_	32408	49272	11060	5926	8376
Total Funding from Other Sources:		352	351	0	0	0
Total Debt Service:	_	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING



07/10/2001 Page 17 Dollars in Thousands